

Australian Law Librarian Profit & Loss Prev Year Comparison July 2014 through June 2015

	<u>Jul '14 - Jun 15</u>	<u>Jul '13 - Jun 14</u>	<u>\$ Change</u>	<u>% Change</u>
Ordinary Income/Expense				
Income				
Advertising	0.00	600.00	-600.00	-100.0%
Miscellaneous Income	35.00	0.00	35.00	100.0%
Subscription Sales	19,661.10	19,149.96	511.14	2.67%
Total Income	<u>19,696.10</u>	<u>19,749.96</u>	<u>-53.86</u>	<u>-0.27%</u>
Expense				
Bank Charges	48.80	32.50	16.30	50.15%
Bank Fees on Transactions	68.00	20.80	47.20	226.92%
Committee Meeting & Travel	556.00	0.00	556.00	100.0%
Fines and Penalties	0.00	317.65	-317.65	-100.0%
Gifts and Donations	0.00	300.00	-300.00	-100.0%
Office Supplies	145.06	20.75	124.31	599.08%
Postage and Delivery	203.26	454.57	-251.31	-55.29%
Professional Fees				
Editing expenses	3,750.00	0.00	3,750.00	100.0%
Total Professional Fees	<u>3,750.00</u>	<u>0.00</u>	<u>3,750.00</u>	<u>100.0%</u>
Publishing Expenses	5,390.50	8,707.21	-3,316.71	-38.09%
Total Expense	<u>10,161.62</u>	<u>9,853.48</u>	<u>308.14</u>	<u>3.13%</u>
Net Ordinary Income	9,534.48	9,896.48	-362.00	-3.66%
Other Income/Expense				
Other Income				
Interest Income	188.87	172.62	16.25	9.41%
Other Income	6,950.01	255.00	6,695.01	2,625.49%
Total Other Income	<u>7,138.88</u>	<u>427.62</u>	<u>6,711.26</u>	<u>1,569.45%</u>
Other Expense				
Other Expenses	0.00	255.00	-255.00	-100.0%
Total Other Expense	<u>0.00</u>	<u>255.00</u>	<u>-255.00</u>	<u>-100.0%</u>
Net Other Income	<u>7,138.88</u>	<u>172.62</u>	<u>6,966.26</u>	<u>4,035.6%</u>
Net Income	<u><u>16,673.36</u></u>	<u><u>10,069.10</u></u>	<u><u>6,604.26</u></u>	<u><u>65.59%</u></u>